SNAPSHOT of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Little Rock State: AR

PJ's Total HOME Allocation Received: \$16,843,108 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	97.28 %	95.12 %	1	90.66 %	94	92
% of Funds Disbursed	83.28 %	87.20 %	3	81.06 %	54	52
Leveraging Ratio for Rental Activities	1.21	1.29	2	4.62	16	20
% of Completed Rental Disbursements to All Rental Commitments***	94.37 %	91.70 %	2	81.27 %	54	46
% of Completed CHDO Disbursements to All CHDO Reservations***	75.74 %	79.03 %	3	68.23 %	59	56
ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	79.91 %	67.46 %	2	79.86 %	36	37
% of 0-30% AMI Renters to All Renters***	44.10 %	33.25 %	2	44.82 %	49	4
ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	90.39 %	76.01 %	2	94.65 %	18	17
Overall Ranking:		In S	tate: 2 / 3	Nation	nally: 35	41
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$13,110	\$9,846		\$25,419	229 Units	31.90
Homebuyer Unit	\$36,191	\$16,608		\$14,530	295 Units	41.10
Homeowner-Rehab Unit	\$17,528	\$20,126		\$20,251	193 Units	26.90
TBRA Unit	\$0	\$0		\$3,156	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$29,160 \$103,439 \$89,640

Rental

Homebuyer \$77,772 \$63,421 \$72,481

Homeowner \$27,899 \$31,000 \$22,984 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:** 0.5 % 1.1 %

R.S. Means Cost Index: 0.87

		-	Homeowner	TBRA			Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	36.7	2.0	3.1	0.0	Single/Non-Elderly:	99.5	82.7	58.0	0.0
Black/African American:	63.3	97.3	96.4	0.0	Elderly:	0.0	2.0	17.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	6.4	7.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	8.8	16.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	0.0	0.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
1 Person:	87.9	25.8	40.9	0.0	Section 8:	32.4	0.0		
2 Persons:	6.8	30.8	21.2	0.0	HOME TBRA:	0.0			
3 Persons:	3.4	20.0	16.6	0.0	Other:	7.7			
4 Persons:	1.0	12.9	10.4	0.0	No Assistance:	59.9			
5 Persons:	0.5	8.1	6.7	0.0					
6 Persons:	0.5	1.0	2.6	0.0					
7 Persons:	0.0	0.7	1.0	0.0					
8 or more Persons:	0.0	0.7	0.5	0.0	# of Section 504 Compliant	Units / Co	mpleted Ur	its Since 200	9

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Little Rock	State:	AR	Group Rank:	35
				(Percentile)	

State Rank: **Overall Rank:** 41 (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	94.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	75.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	90.39	
"ALLOCATION-`	YEARS" NOT DISBURSED***	> 3.500	2.76	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.